

Message Text

UNCLASSIFIED

PAGE 01 ROME 00535 111343Z
ACTION IO-14

INFO OCT-01 EUR-12 ISO-00 /027 W
-----116987 111550Z /46

R 111201Z JAN 78
FM AMEMBASSY ROME
TO SECSTATE WASHDC 9776

UNCLAS ROME 0535

FOR: IO/EX/IFM

E.O. 11652: /A
TAGS: AORG, AFIN, US
SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS

REF.: 1977 STATE A-4141

RE ROME INTERNATIONAL CENTER FOR THE STUDY OF THE PRESERVATION
AND RESTORATION OF CULTURAL PROPERTY, FORWARDING TODAY
DRAFT PROGRAM AND BUDGET 1977-78 AS APPROVED BY MAY 1977 GENERAL
ASSEMBLY.

A) BREAKDOWN AS FOLLOWS FOR 1978: GENERAL POLICY \$9,500;
PROGRAM \$239,105; SECRETARIAT \$350,365; GENERAL SERVICES
\$68,600; EQUIPMENT \$37,000; WORKING CAPITAL FUND AND RESERVE
\$157,472. TOTAL \$862,042.

B) SCALE OF ASSESSMENTS, SAME AS LAST YEAR, INCLUDED SEPARATELY.

C) STATEMENT OF UNPAID CONTRIBUTIONS, INCLUDED SEPARATELY.

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D) REPRESENTATION ANTICIPATED FOR 1978 \$2,000.

E) NEW POSTS IN 1978 \$68,890 (1 PROFESSIONAL EMPLOYEE, 2
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GENERAL SERVICES EMPLOYEES).

F) ACTUAL AVERAGE SALARY COSTS FOR 1977: GENERAL SERVICES \$10,094;
PROFESSIONALS \$20,258; AVERAGE \$13,482. FOR 1978, PREDICTIVE:
GENERAL SERVICES \$11,105; PROFESSIONALS \$22,285; AVERAGE \$11,240.
HOLMES

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 11 jan 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978ROME00535
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Handling Restrictions: n/a
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Litigation Code IDs:
Litigation Codes:
Litigation History:
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Message ID: 008deae4-c288-dd11-92da-001cc4696bcc
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Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
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Review Event:
Review Exemptions: n/a
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Review Withdrawn Fields: n/a
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